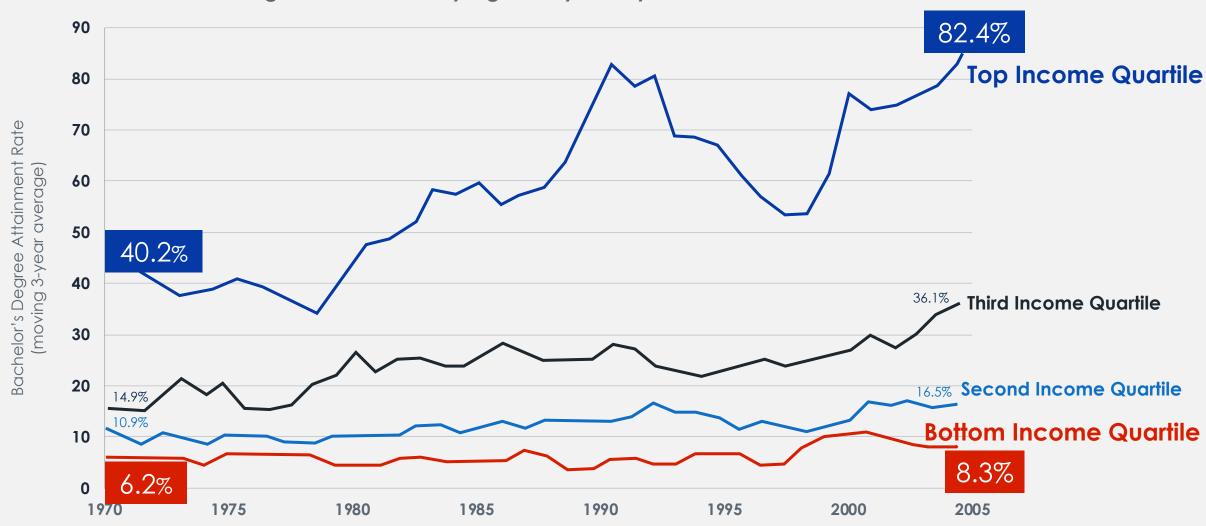


The Challenge in Front of Us







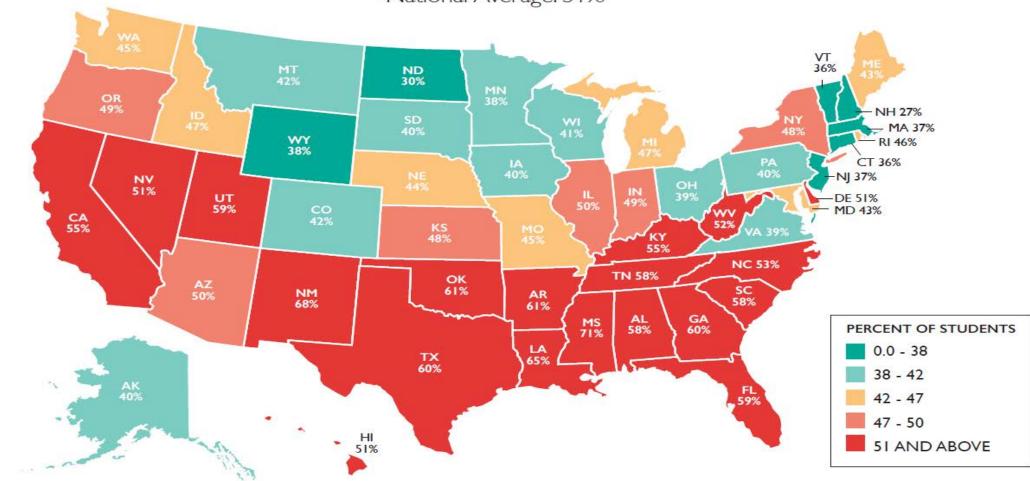
Source: New York Times, "The Reproduction of Privilege," March 12, 2012

Changing Demographics



PERCENT OF LOW INCOME STUDENTS IN U.S. PUBLIC SCHOOLS 2013





SOUTHERN EDUCATION FOUNDATION | SOUTHERNEDUCATION.ORG

Data Source: U.S. Department of Education, National Center for Education Statistics, Common Core of Data



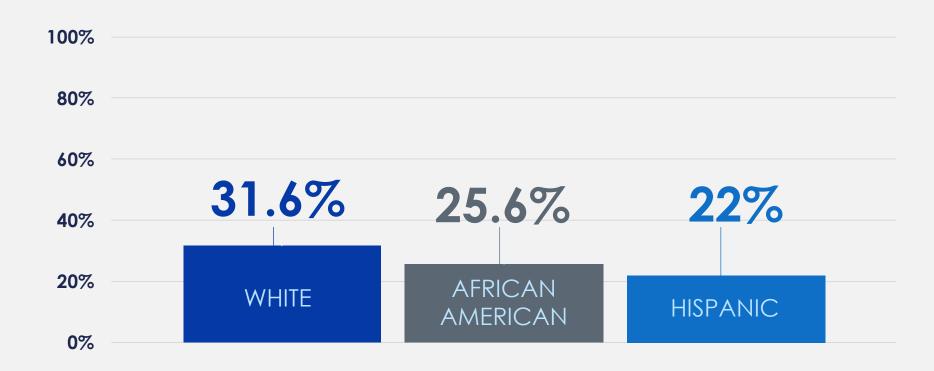




Graduation Rates by Race & Ethnicity

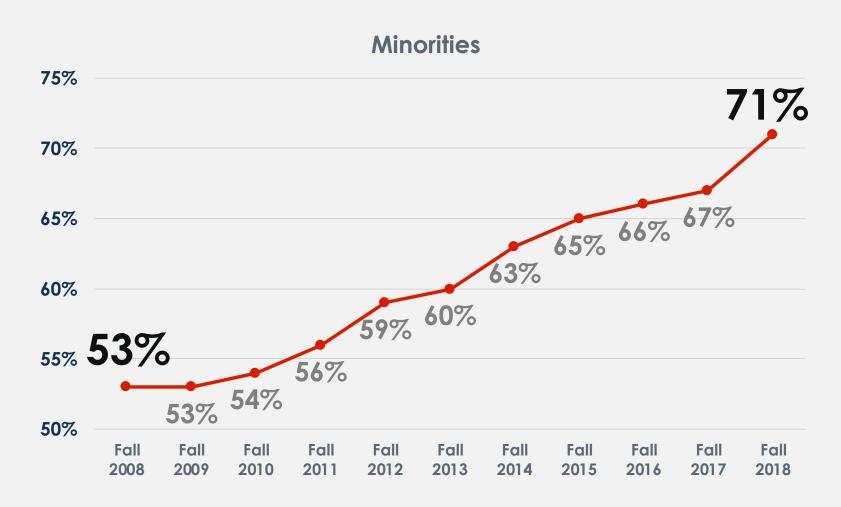


Where we were: 2003



Changing Demographics: Race & Ethnicity



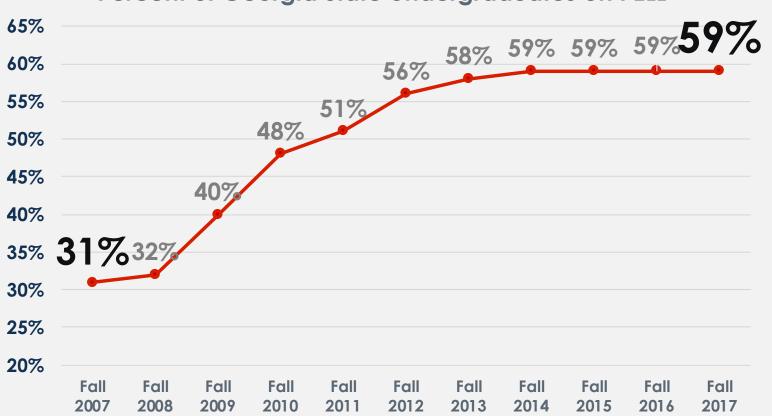


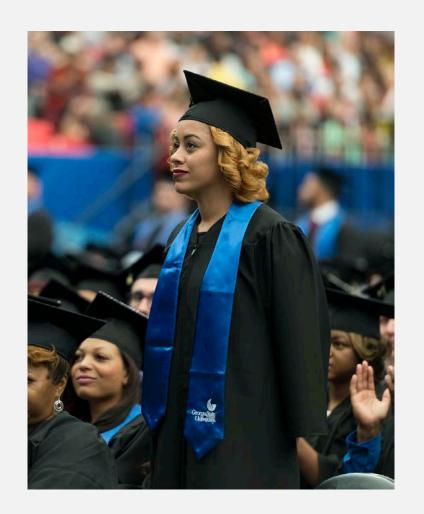


Low-Income Students















Percent of Confirmed Freshmen Who Did Not Enroll

Summer 2015

Summer Melt





Fall 2015

Confirmed GSU Freshman Who

Never Attended Any College: 278

Non-white 76%

First Generation 45%

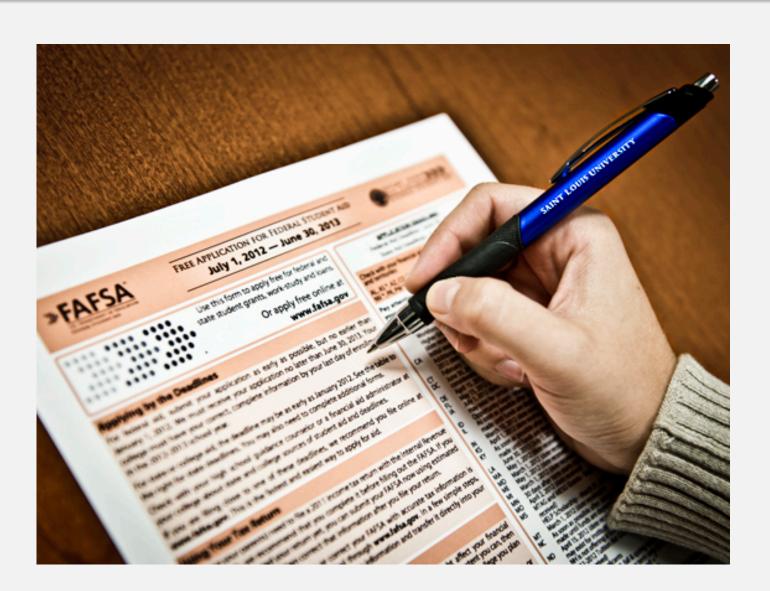
Low Income 71%

Avg. High School GPA 3.34

The Hidden Obstacles to Enrollment



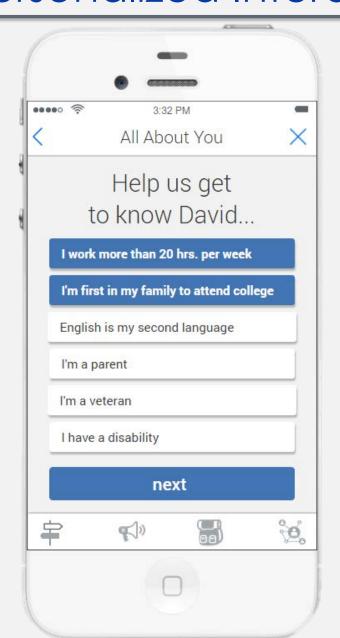
- Federal Financial
 Aid Application
- Verification Request
- State of Georgia
 Immunization Proof
- Taking Placement
 Exams
- Registering for Classes

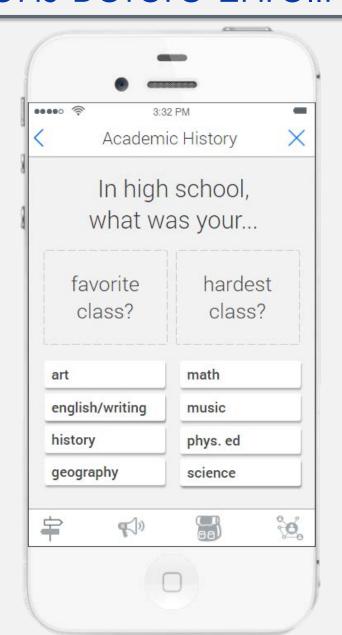


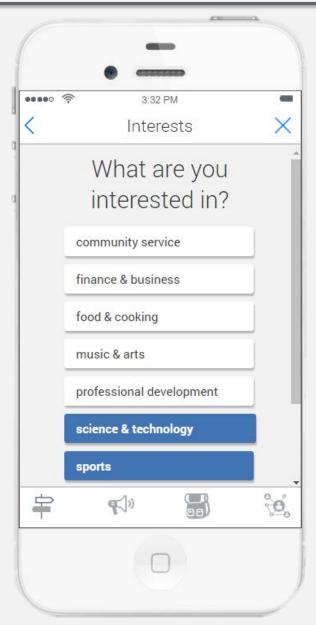
Personalized Interactions Before Enrollment











Portal to Guide Students Through Next Steps

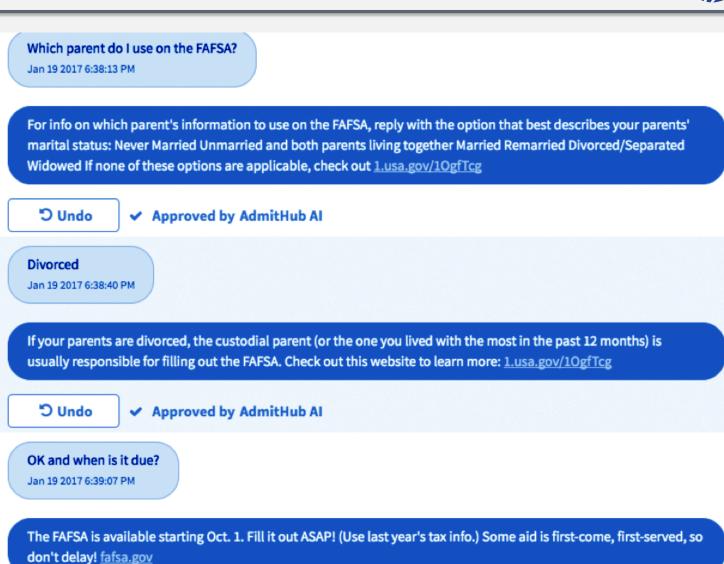


My Path My Plan My Profile All Items Which resources matter most to you? This... Week Month Term Select any of our student services that interest you, and we'll add appropriate information to your path. This Week Resource Connect with campus A Few Recommendations: resources that matter most to you. Child Care First Generation to Attend College On campus and nearby child care options to Resources to help new students learn the ropes and lingo of college. Resource help while you are in class. Explore services designed **Commuting Services** Student Technologies specifically for first-generation Get help with all apps, gadgets, and sites that Learn the different ways you can get to and students. from campus. can enhance your campus experience. To Do Meet with an academic advisor All Student Services: before your first term **Housing Services Tutoring & Academic Support** To Do Resources to help you find a place to stay near A great resource for help outside the classroom Take and review your Assessment campus. for your work inside the classroom. Examination Clubs and Activities Career Guidance To Do Grow and have fun! Get involved in one of our Helping you find the right career path and Pick your courses and schedule many on-campus activities. prepare you for the job market. It's never too your first term early to start! **Disability Services** Providing support and equipment to qualified Appointment Mentorships students with physical, metal, or educational Open House: Campus Day Care Helping you connect with experience students needs. who can help quide your way.

A.I.-enhanced Chatbot: 24/7 Help

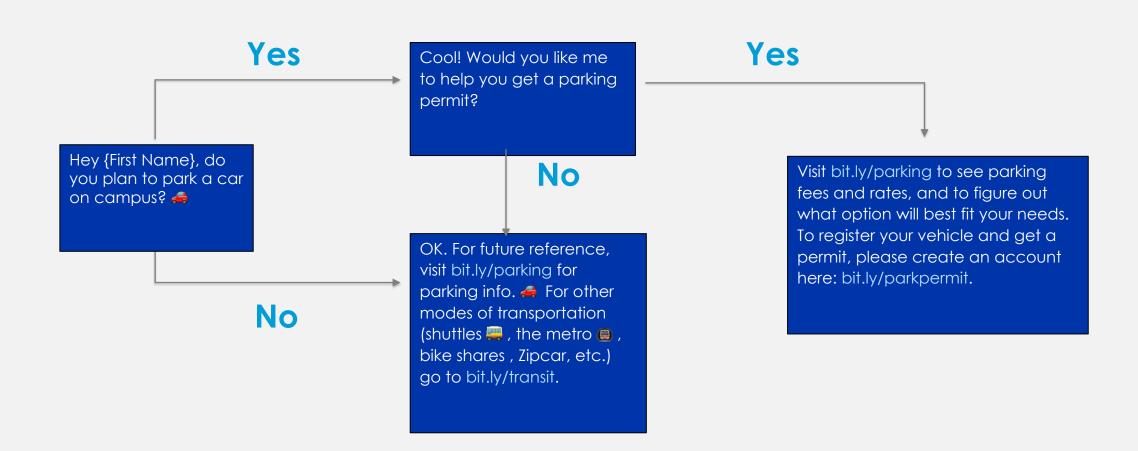


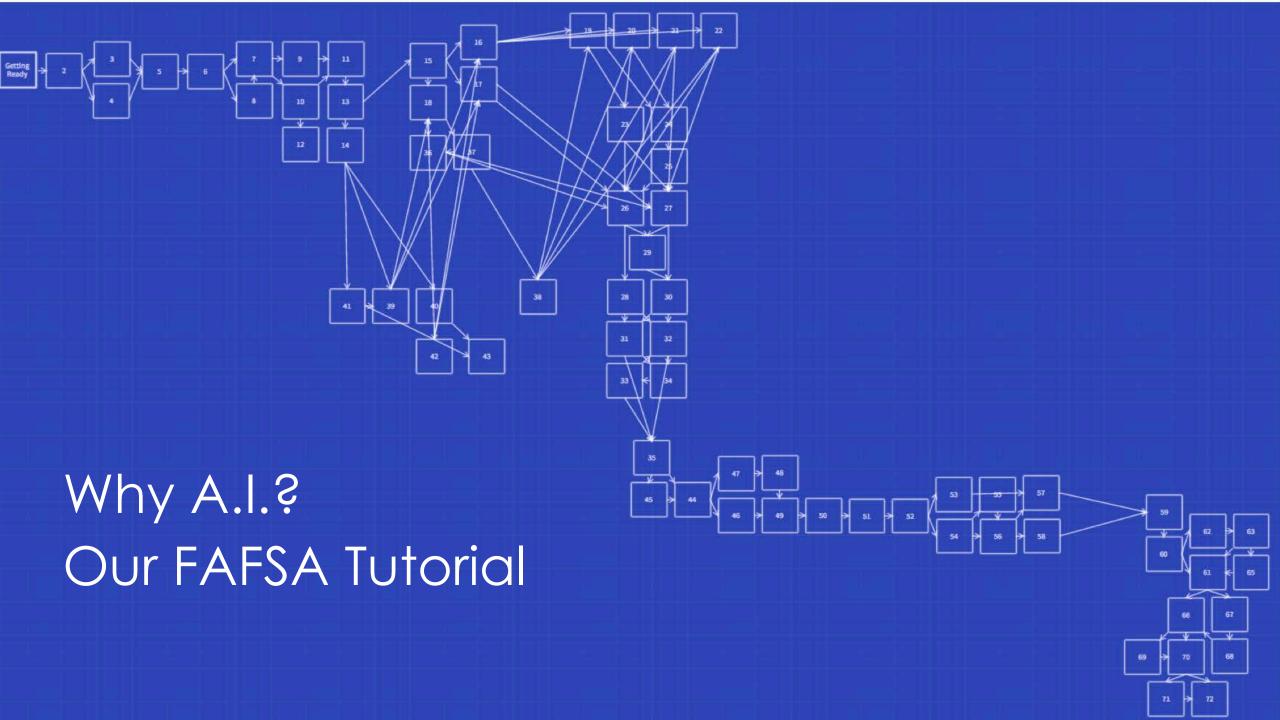




Guided Conversations

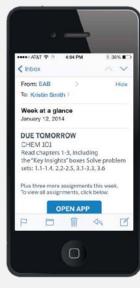


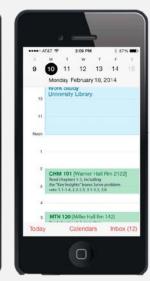












185,000



Three-Year Drop in Summer Melt: 37%

+362

Pilot: Continuing Students

Supported by the Dell and ECMC Foundations

Students who started the semester with a balance: -49%

Students with Account Balance Who Opened a ticket with Financial Aid: +33%

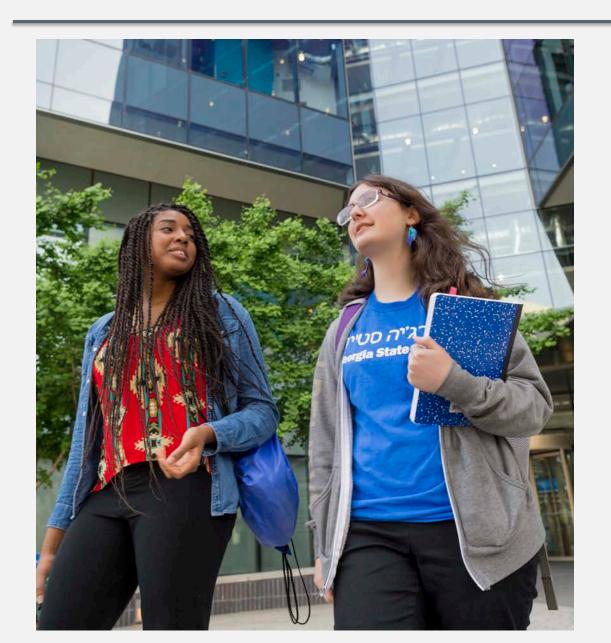
Student meeting with Advisor within one week of being contacted: +28.5%



Number of Fully Registered Students Being Dropped Each Semester for Non-Payment in 2010-2011

Who were we dropping





Seniors

Academically on track

Balancebelow \$1,500

Panther Retention Grants



AVERAGE \$900

Graduated: 86.5%

Grant Recipients
Graduated This Year: 1,321



Panther Retention Grants





15,600+

Grants awarded since 2011

5,760

Students Who Dropped Out of Georgia State in 2010

Advisement: GPS Advising



Predictive Analytics Project with EAB

10 YEARS
OF DATA

2.5 MILLION GRADES

144,000 STUDENT RECORDS 800+
ANALYTICS-BASED
ALERTS

30,000 STUDENTS DAILY

Registration Tracking and Academic Maps



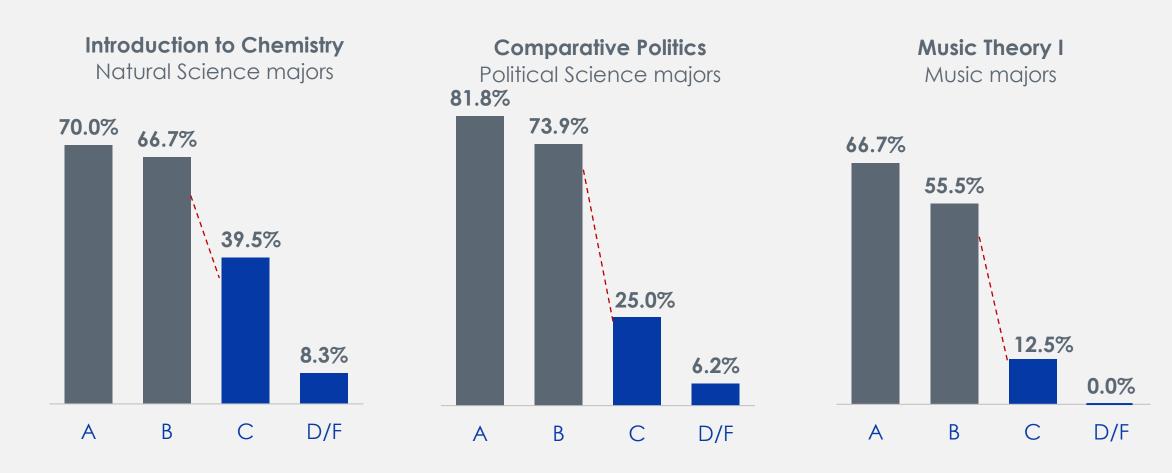
B.S. in Chemistry

SEMESTER 1	SEMESTER 2
 Complete 1 of ENGL 1101, ENGL 1102 or ENGL 1103 (C or Better) Complete MATH 1113 or Higher (B- or Better) Complete CHEM 1211K (B- or Better) 	 Complete ENGL 1102 or 1103 (C or Better) Complete MATH 2211 or Higher (B- or Better) Complete CHEM 1212K (B- or Better) Maintain a cumulative GPA of 2.25 or Better
SEMESTER 3	SEMESTER 4
 Complete CHEM 2400 (B- or Better) Complete MATH 2212 (C or better) Complete PHY 2211k (C or better) 	 Complete CHEM 3410 (C or better) PHY 2212k (B- or Better) (C or better) Maintain a cumulative GPA of 2.25 or Better
SEMESTER 5	SEMESTER 6
 Complete CHEM 4000 with a C or Better Complete CHEM 4110 with a C or Better 	 Complete CHEM 4010 with a C or Better Complete CHEM 4120 with a C or Better
SEMESTER 7	SEMESTER 8
Complete CHEM 4160 with a B- or better	Complete CHEM 4190 with a C or Better

Performance in 'Marker' Courses



Graduation Rate in Major by Introductory Course Grade

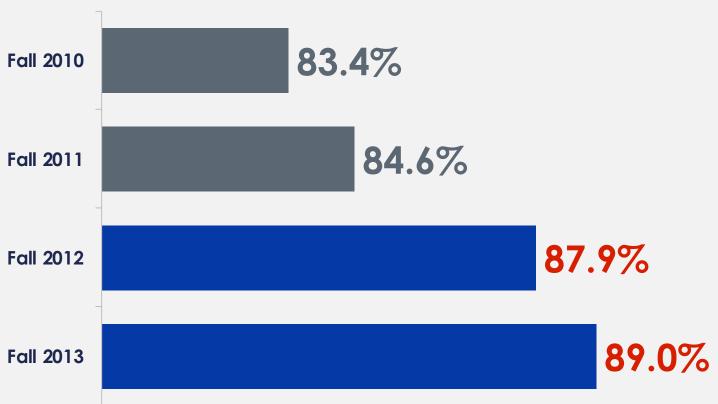




Results: Increased Retention



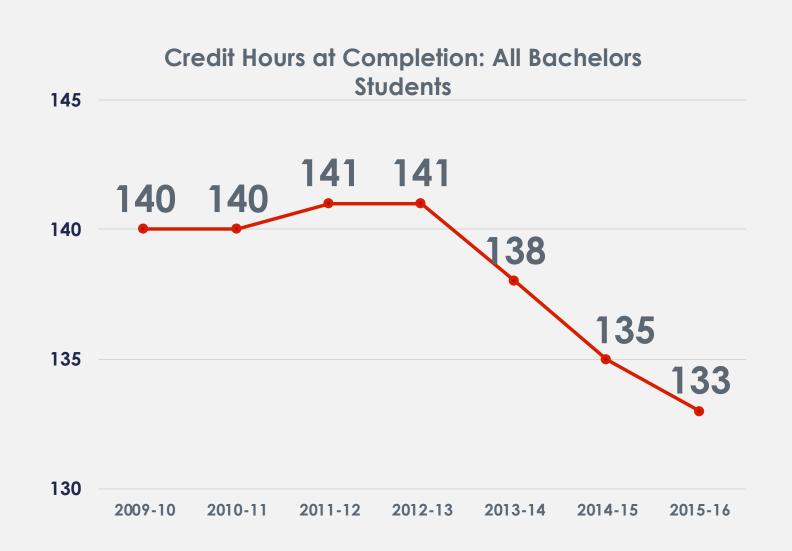
Increased Average First Term Retention Fall to Spring Retention

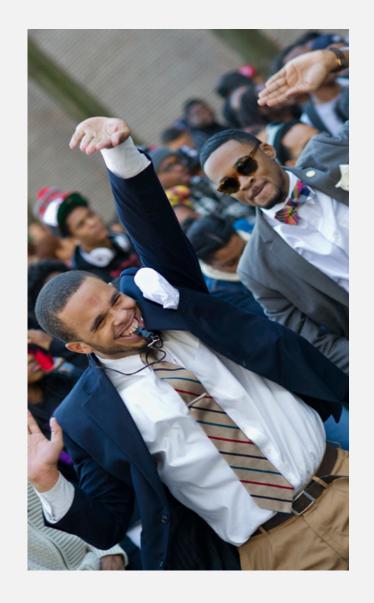




Results: Decline in Time to Degree







ROI for Students



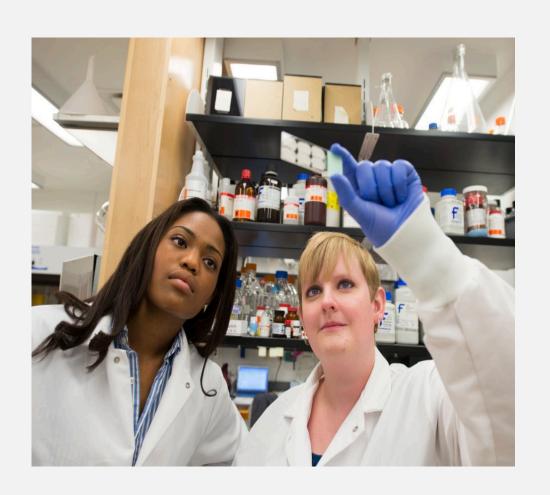


\$18 million

Savings to the Class of 2019 in tuition and fees when compared to the Class of 2012

Confounding Expectations





STEM Degrees Conferred Since 2011 (with enrollment change)

Black +167% (50%)

Black Male +221% (54%)

Hispanic +388% (118%)

Impodcts





Growing Recognition









The Cost of Inaction



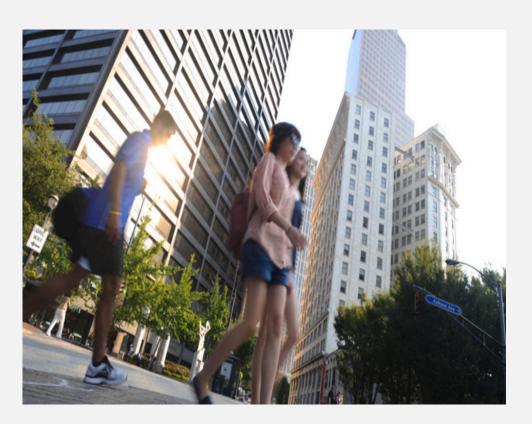
The Calculus of Student Success: ROI

)

1-point increase in retention = **325 students**

Average student tuition & fees annually/student = \$9,800

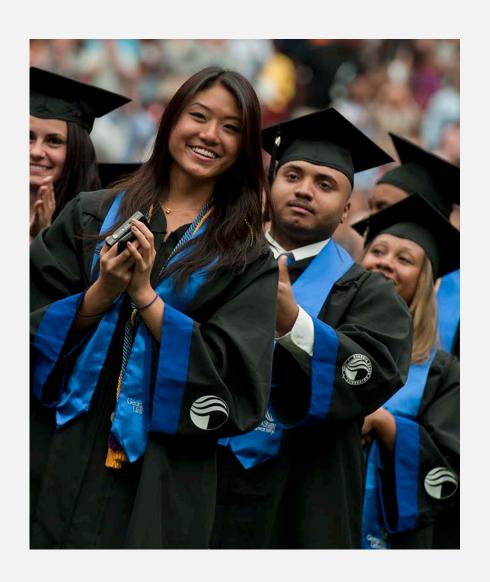
ROI for each 1-point increase = \$3.18 million/year





Georgia State Undergraduate Degrees Awarded





2010-11: 2018-19: 4,222 7,303

INCREASE: 3,081 (+73%)

Bachelor's Degrees Awarded by Group

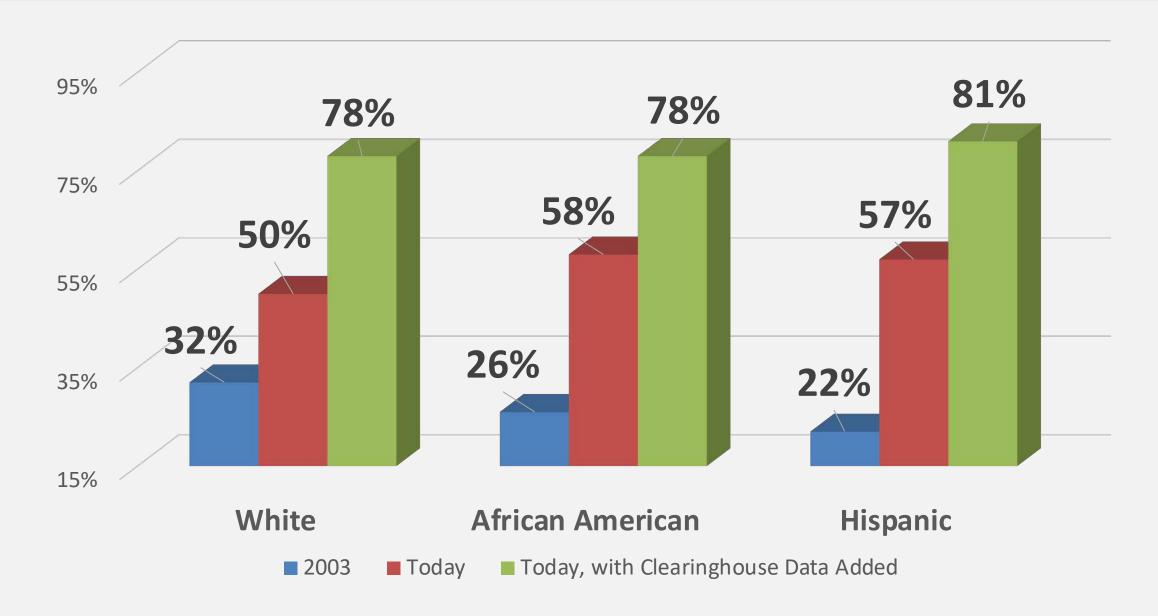


	2009-10	2018 - 19	Change	% Change
African American	1,001	2,241	+1,039	+124%
Pell	1,298	3,711	+1,659	+186%
Hispanic	196	567	+313	+189%



Graduation Rates by Race & Ethnicity





#1 in Degrees Conferred to African Americans



Top 100 Degree Producers: Non-Profit Universities

2018 African-American Bachelor's - All Disciplines Combined



		Total	%Grads	%Chg
Institutions	State			
1 Georgia State University	GA	1,930	38%	7%
2 FAMU	FL	1,477	95%	-7%
3 University of Central Florida	FL	1,401	24%	-1%
4 University of Maryland-University College	MD	1,443	11%	8%
5 Howard University	D.C.	1,194	78%	0%
6 North Carolina A & T State University	NC	1,227	91%	6%
7 Florida International University	FL	1,087	19%	7%
8 Florida Atlantic University	FL	1,054	11%	9%
9 University of Memphis	TN	1,011	33%	3%
10 The University of Texas at Arlington	TX	992	13%	-7%

Source: Diverse Issues in Higher Education, 2018

